Office of Homeland Security and Preparedness
Performance Indicators - 2025 Materials

	FY23 Actual	FY24 Revised	FY25 Target
Counterterrorism/Counterintelligence (a)			
Executive intelligence briefs and intelligence notes published	71	40	40
Intelligence assessments published	169	115	115
Podcasts	47	60	60
External briefings	186	90	90
Counterterrorism reports	2,735	1,700	1,700
New customers reached (b)	-	-	-
Counterintelligence engagements (c)	517	400	600
Community outreach	2,187	2,000	2,000
Suspicious activity assessments	1,996	1,100	1,200
Joint security details	48	60	50
Tripwires	1,588	1,800	1,200
Investigations	95	100	80

(a) Added counterintelligence to be more inclusive of the Division's mission

(b) No longer tracking

(c) Establishing a baseline

	FY23 Actual	FY24 Revised	FY25 Target
Resiliency			
Total federal grant dollars managed (b)	-	-	-
Total percentage of grant dollars returned to the federal government (b)	-	-	-
Number of security assessments completed	92	110	115
Number of instructor-led training sessions provided	723	192	192
Number of attendees at instructor-led sessions	11,142	12,489	12,489
Number of online course completions	240,810	150,000	200,000
Number of exercises delivered	38	33	33
Briefings delivered	145	120	120
Number of new partners reached through Bureau-led initiatives	257	250	275

(b) No longer tracking

	FY23 Actual	FY24 Revised	FY25 Target
Cybersecurity			
Network and System Attacks	103,911,002	96,000,000	96,000,000
Endpoint Threat Events	20,060	10,000	10,000
Web Application Attacks	74,978,941	100,000,000	600,000,000
Malicious emails blocked	352,861	500,000	3,000,000

Office of Homeland Security and Preparedness Performance Indicators - 2025 Materials	FY23 Actual	FY24 Revised	FY25 Target
Denial of service attacks alerted on or blocked	2964	4000	4000
Incidents reported by the public	521	500	500
Incidents and alerts reported by the Multi-State Information Sharing & Analysis Center (MS-ISAC)	155	200	200
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	1,687	500	500
Cybersecurity products published	255	500	500
Cybersecurity threat briefings and presentations	87	125	125
Training and exercises (d)	13	40	40
Executive Branch Cybersecurity Risk Assessments and Penetration Tests (d)	17	20	20
Infrastructure and Application Vulnerability Scans (e)	151,256	-	-
Devices, systems, and applications scanned	46,458	32,000	32,000
3rd party risk assessments (c)	-	104	104
Sector specific risk assessments (c)	-	200	200

(c) Establishing a baseline
(d) Renamed
(e) Combined with Devices, systems and applications scanned, no longer tracking seperately